



IMMEDIATE PRIORITIES COST ESTIMATE SUMMARY

The below table groups the Immediate Priorities into a variety of categories as an alternate means of understanding Immediate Priorities Construction Cost distribution.

Summary of Immediate Priorities by Category	
Category	Immediate Priorities Construction Cost
Science classrooms/labs - update science classrooms with labs at schools with 6th-8th graders	\$ 7,956,000
Additional spaces/classrooms for specialized uses such as Makers Space, Art, Music, STEM, Sensory (note—only at schools which identified extra space as a need)	\$7,576,800
Water bottle fillers and Hand-washing stations - add	\$ 648,600
Sinks - add where needed, repair existing, and add hot water to all	\$ 9,006,000
Restrooms - modernize student and adult restrooms	\$ 51,594,400
Multipurpose Rooms - add new MPRs to schools with outdated LGIs	\$ 39,840,000
Electrical systems - upgrade electrical to support existing uses and increased technology	\$ 22,458,300
Solar Power for all current sites	\$10,872,900
Carpet - replacement for health and safety	\$ 26,492,300
HVAC - replace/upgrade at schools with 6th-8th graders and pod schools	\$ 16,244,600
HVAC - add air conditioning with air filtration where there is none	\$ 48,664,000
HVAC - add/improve air filtration on existing HVAC systems	\$ 10,397,300
Technology - limited upgrade-replace UPS	\$ 1,008,000
Student Tech Devices/Chrome Books to achieve 1:1 ratio (note: 5000 Chrome Books)	\$2,514,600
Plumbing and sewer upgrades	\$ 24,797,000
Vape detectors for all schools with grades 6-8	\$360,000
Landscaping/Irrigation Repairs/upgrades including student gardens	\$5,473,300
Educator Housing	TBD
Other Immediate Priorities at specific schools/sites--e.g. health, safety and security, and the rest of Bowditch modernization costs not included above	\$47,660,200

Construction Cost Subtotal \$ 333,564,300

Soft Cost Subtotal, 35% \$ 116,747,505

Immediate Priorities Project Cost Total \$ 450,311,805